

Portage Cemetery District  
DISTRICT

2005  
YEAR

## CERTIFICATION OF BUDGET

### ADOPTION OF BUDGET INFORMATION:

In compliance with Title 17A, Part 4 of the Utah Code, I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of Portage Cemetery District for the fiscal year ending December 31, 2005, as approved and adopted by resolution on December 6, 2004. A public hearing, which met the requirements of the Utah Code, section (indicate which):

☒ [X] 17A-1-412 and 413, (applicable to entities who are adopting a budget prior to beginning of the fiscal year)

☐ [ ] 59-2-918 and 919, (applicable to entities who have budgeted a tax rate increase)

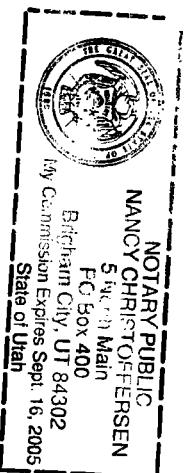
was held on December 6, 2004

Subscribed and sworn to this 15<sup>th</sup>

day of December, 2004

[Signature]  
(Notary Public)

Signed: [Signature]  
Budget Officer



# Portage Cemetery District

## BUDGET

for the year ended

2005

	GENERAL FUND		ENTERPRISE FUND	
	Actual	Expenditures	Actual	Expenditures
REVENUES	PRIOR YEAR	CURRENT YEAR	PRIOR YEAR	BUDGET
Taxes: Property	1992	3310	3280	
Other:				
Fee-in-lieu of Taxes	441	610	400	
Charges for Services	1600	1500	1000	
Interest Income	14	1200	14	
Other:				
Other Financing Sources:				
Transfers From Other Funds				
Contribution From Fund Bal.	600		4606	
<b>TOTAL REVENUES</b>	<b>4647</b>	<b>6620</b>	<b>9300</b>	
<b>EXPENSES</b>				
Salaries and Benefits				
Other Operating Expenses	4647	5076	9300	
Depreciation				
Capital Outlay				
Debt Service				
Other:				
Other Financing Uses:				
Transfers To Other Funds				
Contribution To Fund Bal.		1544		
<b>TOTAL EXPENSES</b>	<b>4647</b>	<b>6620</b>	<b>9300</b>	
<b>INCOME OR (LOSS)</b>				